

CALFED BAY-DELTA PROGRAM

FY 2000 Preliminary Federal Funding Allocation - Non Ecosystem

	OPTION 1	OPTION 2
Delta Improvements	10.5 million	6 million
South Delta Improvements		
Tracy Fish Facility planning and design	6 million	6 million
Water quality planning and pilot projects	2 million	
Environmental documentation	1 million	
North Delta Improvements (Regional Plan, Environmental Documentation, Suisun Marsh, Risk Assessment)	1.5 million	
Other Water Management Actions	14.5 million	19 million
2000 Operations contingency	10 million	10 million
Outcomes of Water Management Development Team	?	?
Conservation and recycling planning and pilot projects	2 million	4.5 million
ISI: Groundwater pilot projects	2.15 million	4.15 million
Transfers	.35 million	.35 million
CALFED planning and management	5 million	5 million

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